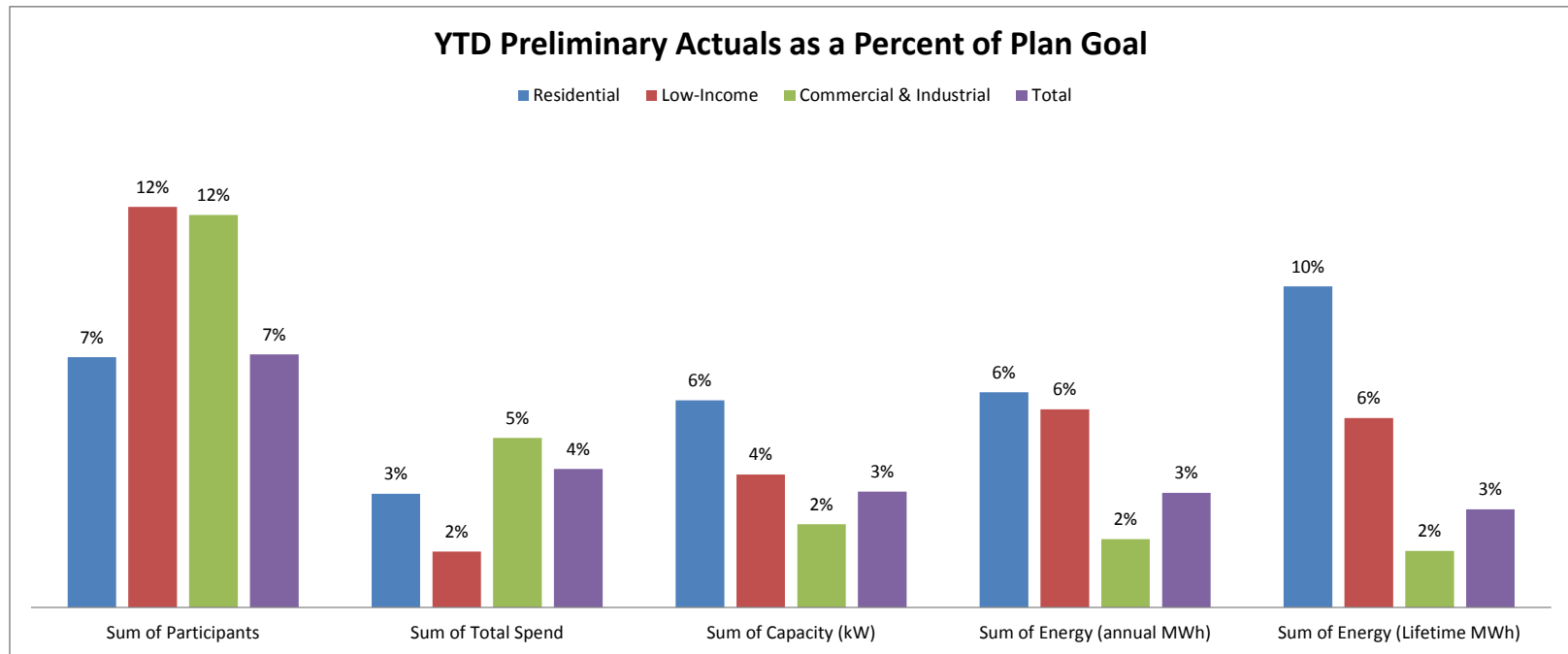


## MARCH 2014 STATEWIDE ELECTRIC DATA DASHBOARD - FROM JAN 1, 2014 THROUGH JAN 31, 2014

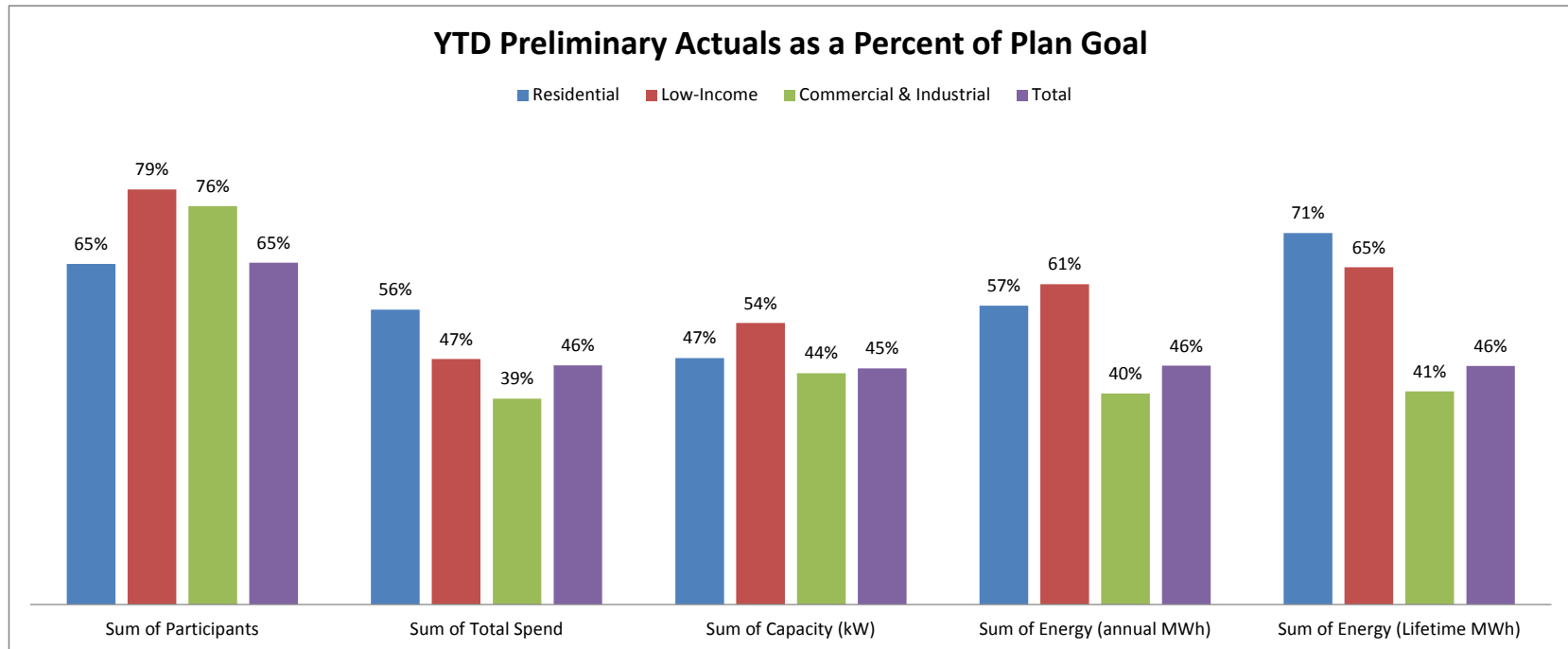
Year 2014

Row Labels	Values				
	Sum of Participants	Sum of Total Spend	Sum of Capacity (kW)	Sum of Energy (annual MWh)	Sum of Energy (Lifetime MWh)
<b>Electric</b>					
<b>Goal</b>	<b>2,303,685</b>	<b>\$ 496,018,277</b>	<b>177,696</b>	<b>1,236,598</b>	<b>13,268,628</b>
Residential	2,259,817	\$ 162,852,400	45,584	364,571	1,952,344
Low-Income	27,488	\$ 54,923,703	3,246	27,759	260,056
Commercial & Industrial	16,380	\$ 278,242,174	128,866	844,268	11,056,228
<b>Jan YTD</b>	<b>172,685</b>	<b>20,364,652</b>	<b>6,104</b>	<b>41,990</b>	<b>385,711</b>
Residential	167,518	5,482,616	2,796	23,250	185,711
Low-Income	3,263	907,788	128	1,630	14,589
Commercial & Industrial	1,904	13,974,249	3,180	17,110	185,411
<b>YTD as % of goal</b>	<b>7%</b>	<b>4%</b>	<b>3%</b>	<b>3%</b>	<b>3%</b>
Residential	7%	3%	6%	6%	10%
Low-Income	12%	2%	4%	6%	6%
Commercial & Industrial	12%	5%	2%	2%	2%



## MARCH 2014 STATEWIDE ELECTRIC DATA DASHBOARD - FROM JAN 1, 2013 THROUGH JAN 31, 2014

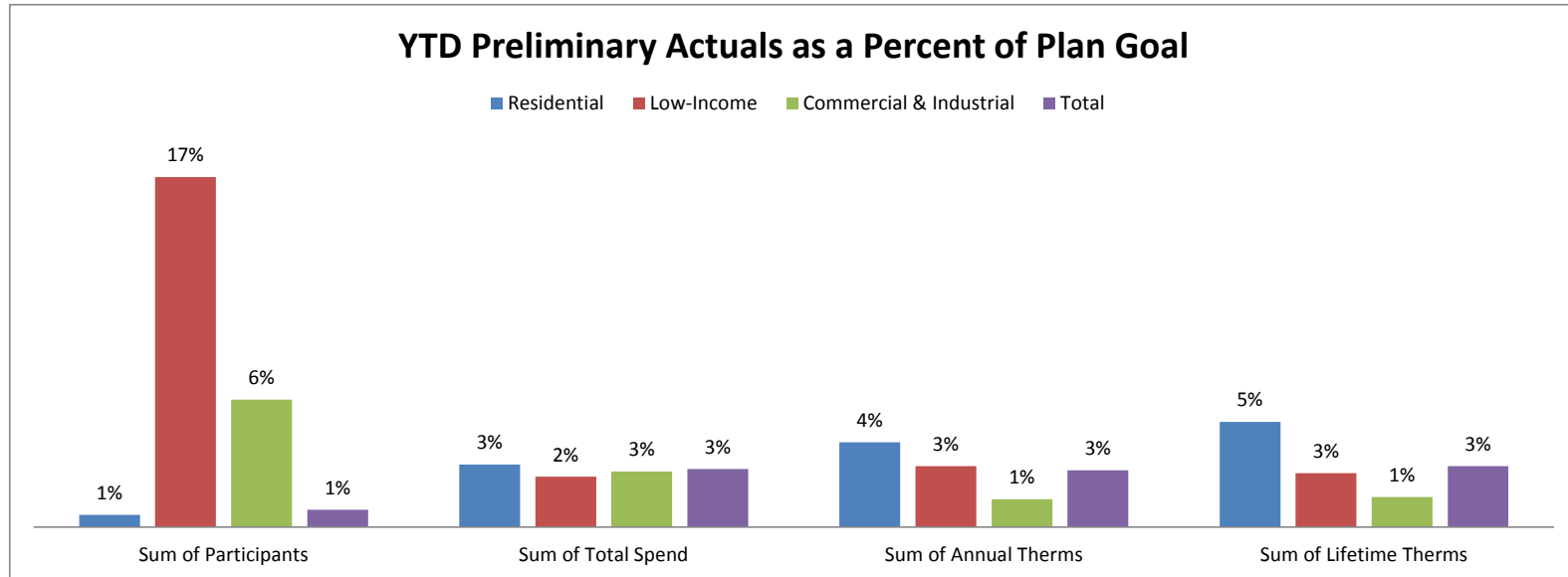
Row Labels	Values				
	Sum of Participants	Sum of Total Spend	Sum of Capacity (kW)	Sum of Energy (annual MWh)	Sum of Energy (Lifetime MWh)
<b>Electric</b>					
<b>Goal</b>	<b>4,508,565</b>	<b>\$ 977,881,110</b>	<b>351,047</b>	<b>2,431,784</b>	<b>26,415,256</b>
Residential	4,420,340	\$ 316,634,891	88,557	694,361	3,844,724
Low-Income	55,367	\$ 109,060,537	6,579	56,596	525,073
Commercial & Industrial	32,857	\$ 552,185,683	255,912	1,680,826	22,045,460
<b>Jan YTD</b>	<b>2,948,957</b>	<b>447,469,432</b>	<b>158,677</b>	<b>1,110,962</b>	<b>12,058,774</b>
Residential	2,879,925	178,590,764	41,790	397,137	2,733,694
Low-Income	43,987	51,241,652	3,543	34,705	338,805
Commercial & Industrial	25,045	217,637,017	113,344	679,120	8,986,276
<b>YTD as % of goal</b>	<b>65%</b>	<b>46%</b>	<b>45%</b>	<b>46%</b>	<b>46%</b>
Residential	65%	56%	47%	57%	71%
Low-Income	79%	47%	54%	61%	65%
Commercial & Industrial	76%	39%	44%	40%	41%



# MARCH 2014 STATEWIDE GAS DATA DASHBOARD - FROM JAN 1, 2014 THROUGH JAN 31, 2014

Year 2014

Row Labels	Values			
	Sum of Participants	Sum of Total Spend	Sum of Annual Therms	Sum of Lifetime Therms
<b>Gas</b>				
<b>Goal</b>	<b>560,883</b>	<b>\$ 174,635,473</b>	<b>24,402,858</b>	<b>312,695,505</b>
Residential	549,030	\$ 86,902,669	11,607,811	119,006,291
Low-Income	6,840	\$ 35,928,339	1,439,072	28,354,752
Commercial & Industrial	5,014	\$ 51,804,465	11,355,975	165,334,462
Jan YTD	4,597	4,785,789	656,298	8,995,074
Residential	3,162	2,571,665	465,080	5,914,634
Low-Income	1,133	853,496	41,428	724,018
Commercial & Industrial	302	1,360,627	149,790	2,356,421
<b>YTD as % of goal</b>	<b>1%</b>	<b>3%</b>	<b>3%</b>	<b>3%</b>
Residential	1%	3%	4%	5%
Low-Income	17%	2%	3%	3%
Commercial & Industrial	6%	3%	1%	1%



## MARCH 2014 STATEWIDE GAS DATA DASHBOARD - FROM JAN 1, 2013 THROUGH JAN 31, 2014

Row Labels	Values			
	Sum of Participants	Sum of Total Spend	Sum of Annual Therms	Sum of Lifetime Therms
<b>Gas</b>				
<b>Goal</b>	<b>1,110,071</b>	<b>\$ 343,115,888</b>	<b>47,065,357</b>	<b>616,220,468</b>
Residential	1,086,719	\$ 171,688,550	21,898,593	235,619,595
Low-Income	13,484	\$ 70,337,314	2,836,815	55,869,681
Commercial & Industrial	9,868	\$ 101,090,025	22,329,948	324,731,192
Jan YTD	577,549	156,591,141	24,580,371	316,631,395
Residential	555,944	89,960,305	13,638,142	151,821,053
Low-Income	11,126	35,437,064	2,326,977	44,857,856
Commercial & Industrial	10,479	31,193,772	8,615,253	119,952,486
<b>YTD as % of goal</b>	<b>52%</b>	<b>46%</b>	<b>52%</b>	<b>51%</b>
Residential	51%	52%	62%	64%
Low-Income	83%	50%	82%	80%
Commercial & Industrial	106%	31%	39%	37%

