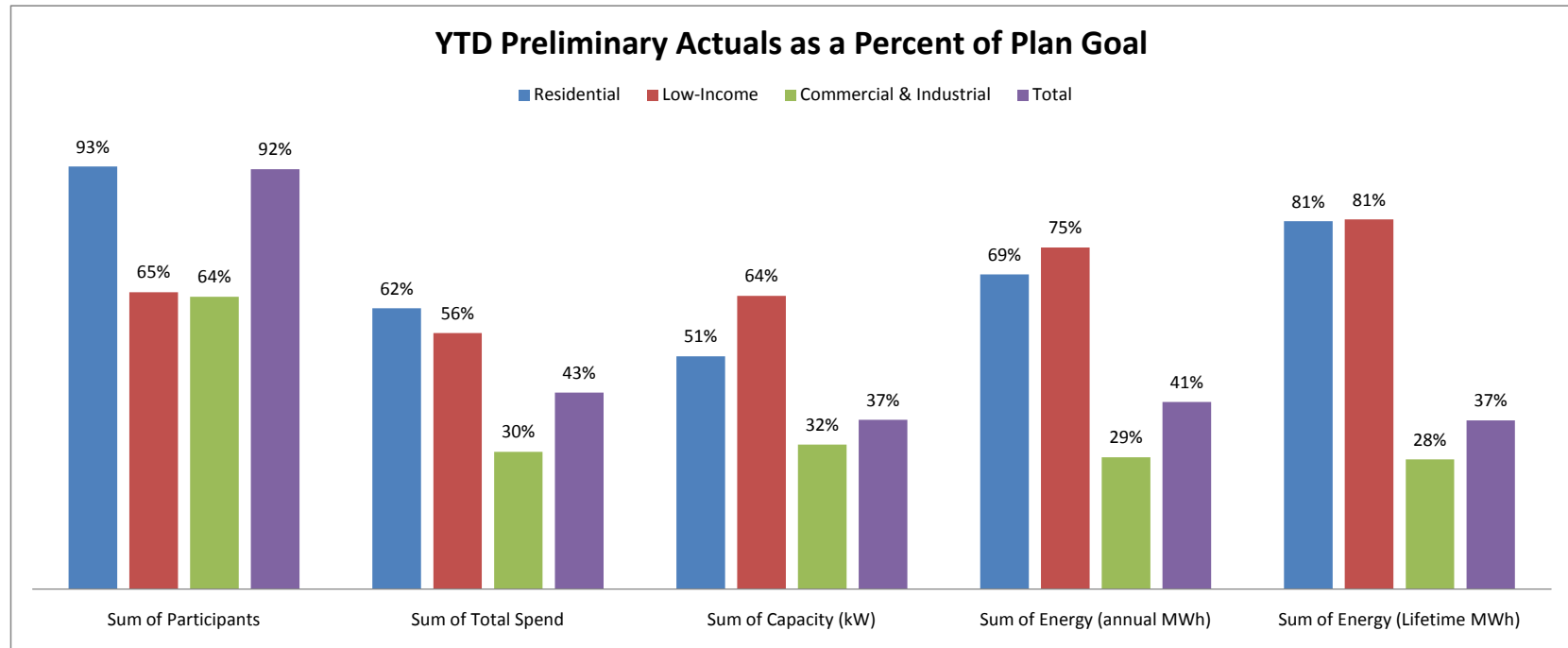


OCTOBER 2013 STATEWIDE ELECTRIC DATA DASHBOARD (DATA THROUGH AUGUST 31, 2013)

Row Labels	Values				
	Sum of Participants	Sum of Total Spend	Sum of Capacity (kW)	Sum of Energy (annual MWh)	Sum of Energy (Lifetime MWh)
Electric					
Goal	2,204,880	\$ 481,862,833	173,352	1,195,186	13,146,628
Residential	2,160,523	\$ 153,782,491	42,973	329,791	1,892,380
Low-Income	27,879	\$ 54,136,833	3,332	28,837	265,017
Commercial & Industrial	16,477	\$ 273,943,509	127,046	836,559	10,989,232
Aug YTD	2,033,873	208,000,115	64,495	491,724	4,873,305
Residential	2,005,112	94,867,611	21,986	227,984	1,528,774
Low-Income	18,185	30,445,080	2,147	21,648	215,160
Commercial & Industrial	10,576	82,687,424	40,362	242,092	3,129,372
YTD as % of goal	92%	43%	37%	41%	37%
Residential	93%	62%	51%	69%	81%
Low-Income	65%	56%	64%	75%	81%
Commercial & Industrial	64%	30%	32%	29%	28%



OCTOBER 2013 STATEWIDE GAS DATA DASHBOARD (DATA THROUGH AUGUST 31, 2013)

Row Labels	Values			
	Sum of Participants	Sum of Total Spend	Sum of Annual Therms	Sum of Lifetime Therms
Gas				
Goal	549,188	\$ 168,480,416	22,662,498	303,524,964
Residential	537,690	\$ 84,785,881	10,290,782	116,613,304
Low-Income	6,645	\$ 34,408,975	1,397,743	27,514,929
Commercial & Industrial	4,854	\$ 49,285,560	10,973,973	159,396,731
Aug YTD	438,089	76,583,845	10,078,472	144,112,947
Residential	430,222	47,009,724	6,557,830	87,666,290
Low-Income	5,011	18,738,778	953,362	18,332,434
Commercial & Industrial	2,856	10,835,343	2,567,280	38,114,224
YTD as % of goal	80%	45%	44%	47%
Residential	80%	55%	64%	75%
Low-Income	75%	54%	68%	67%
Commercial & Industrial	59%	22%	23%	24%

