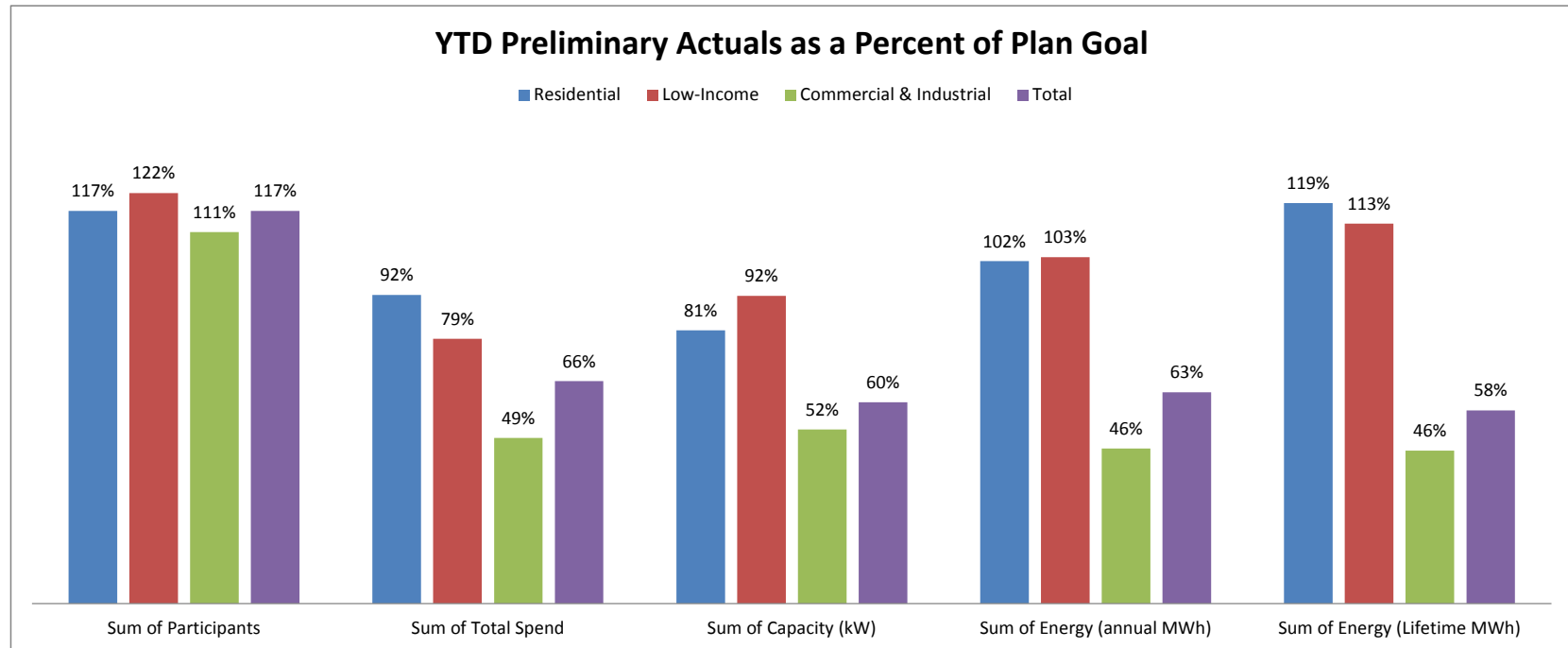


JANUARY 2014 STATEWIDE ELECTRIC DATA DASHBOARD (DATA THROUGH NOVEMBER 30, 2013)

Row Labels	Values				
	Sum of Participants	Sum of Total Spend	Sum of Capacity (kW)	Sum of Energy (annual MWh)	Sum of Energy (Lifetime MWh)
Electric					
Goal	2,204,880	\$ 481,862,833	173,352	1,195,186	13,146,628
Residential	2,160,523	\$ 153,782,491	42,973	329,791	1,892,380
Low-Income	27,879	\$ 54,136,833	3,332	28,837	265,017
Commercial & Industrial	16,477	\$ 273,943,509	127,046	836,559	10,989,232
Nov YTD	2,581,413	319,511,008	104,062	753,129	7,574,149
Residential	2,529,030	141,435,372	34,997	336,601	2,260,254
Low-Income	34,131	42,750,135	3,058	29,785	300,239
Commercial & Industrial	18,252	135,325,501	66,007	386,743	5,013,657
YTD as % of goal	117%	66%	60%	63%	58%
Residential	117%	92%	81%	102%	119%
Low-Income	122%	79%	92%	103%	113%
Commercial & Industrial	111%	49%	52%	46%	46%



JANUARY 2014 STATEWIDE GAS DATA DASHBOARD (DATA THROUGH NOVEMBER 30, 2013)

Row Labels	Values			
	Sum of Participants	Sum of Total Spend	Sum of Annual Therms	Sum of Lifetime Therms
Gas				
Goal	549,188	\$ 168,480,416	22,662,498	303,524,964
Residential	537,690	\$ 84,785,881	10,290,782	116,613,304
Low-Income	6,645	\$ 34,408,975	1,397,743	27,514,929
Commercial & Industrial	4,854	\$ 49,285,560	10,973,973	159,396,731
Nov YTD	505,823	115,798,843	17,489,503	219,748,448
Residential	489,839	68,201,474	11,209,122	118,976,308
Low-Income	8,505	29,357,793	2,022,369	38,613,352
Commercial & Industrial	7,479	18,239,575	4,258,012	62,158,788
YTD as % of goal	92%	69%	77%	72%
Residential	91%	80%	109%	102%
Low-Income	128%	85%	145%	140%
Commercial & Industrial	154%	37%	39%	39%

