EEAC Three-Year Plan 2013-2015:  
Near-Term Schedule for COUNCIL Review

- **July 2nd**  
  o Fall draft of three-year plan from PAs

- **July 3rd-9th**  
  o Review of Draft Plan  
  o EEAC Consultant review and report (prior to July 10th EEAC meeting)

- **July 10th: EEAC Meeting**  
  o Comments on Draft Plan from Council and consultants  
  o Review key topics  
    - Savings and benefits  
    - Program costs, costs per unit savings, cost drivers  
    - Program strategies and designs  
    - Council priorities  
  o Additional topics:  
    - Roadmaps and action plans, with schedule and deadlines  
    - Marketing  
    - Performance incentives  
  o Structured based on “sense of the Council” from June 12 EEAC meeting

- **July 23th: EEAC Meeting**  
  o EEAC Resolution on Draft Plan (by July 30th)  
  o Remaining/outstanding issues