Proposed Performance Metrics

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C&I Deeper Savings

• **Purpose:** Continuous improvement in capturing deep savings:
  – among medium to large existing buildings.
  – in new construction and major renovation market
  – in existing small business facilities

• **General Intent Description:** Increase in:
  – **number** of Large Retrofit Program projects
  – the **percentage** of new construction and major renovation projects
  – **average depth** of savings* of all SBDI projects.

  *Savings depth will be measured as a **percentage** of electric and/or gas usage.
C&I Deeper Savings

- **2013 Targets**
  - Threshold level: 5% increase
  - Design level: 10% increase
  - Exemplary level: 20% increase

- “A significant change... is to explicitly list how each C&I metric works separately for both electric and gas PAs. In the past, this was unclear and in some cases gas metric targets were not really based on things under control of the gas PAs, or it was unclear exactly how a gas PA could determine if it met the metric.”
Residential/Low-Income

- **Home Energy Services (HES)**
  - **Purpose**: Documentation of and continuous improvement in capturing deep savings in homes
    - Threshold level: 6% increase
    - Design level: 10% increase
    - Exemplary level: 12.5% increase

- **Low Income Metric**
  - **Purpose**: Increase program participation through targeting Gateway...challenged communities... and hard-to-reach communities, through development strategic marketing plan.
    - Design level: XX% increase
    - Exemplary level: XX%
Supplemental Residential Metric

- Early Boiler Replacement
  - **Purpose:** To promote deeper savings for single family homes and encourage landlords to invest in major energy efficiency upgrades in multi-unit dwellings (e.g., 3 - deckers)
    - Threshold: Increase Early Boiler replacements by 6% over 2013 targets.
    - Design: Increase Early Boiler replacements by 8% over 2013 targets.
    - Exemplary: Increase Early Boiler replacements by 10% over 2013 targets.

- **Weighting of Residential Metrics:**
  - 65% for HES metric
  - 35% for Early Boiler Replacement