

JUNE MTMS

Consultant Recommendations

▶ June 20, 2018

HIGH LEVEL FINDINGS

- ▶ **Portfolio-wide benefits and savings remain relatively unchanged**
 - MTMs propose benefits that are less than 0.1% lower than the combined planned benefits for 2016-2018
 - Electric lifetime savings that are 1% lower than planned
 - Gas lifetime savings are 1% greater than planned
- ▶ **Impact for individual PAs is larger and important to review and address**
- ▶ **Reduced Hard-to-Measure spending not adequately justified**
- ▶ **Performance incentives statewide mechanism and payout rates remain unchanged**

HIGH LEVEL RECOMMENDATIONS

Program Administrator	Recommendation
Berkshire	Postponed
Liberty	Approve
National Grid Electric	Not Approve
National Grid Gas	Not Approve

INDIVIDUAL REQUEST RECOMMENDATIONS

Program Administrator	Program	Requested Budget Change (\$ millions)	Consultant Recommendation
Berkshire	Residential Products	-\$0.8	Postponed
	Low-Income Hard-to-Measure	-\$0.03	Postponed
Liberty	Residential Whole House	\$1.3	Approve
National Grid Gas	C&I New Construction	\$6.6	Approve
	Residential Hard-to-Measure	-\$3.0	Do Not Approve
	Low Income Hard-to Measure	-\$0.7	More Consideration Required
	C&I Hard-to-Measure	-\$0.6	Do Not Approve
National Grid Electric	C&I New Construction	-\$25.0	Do Not Approve
	Low-Income Hard-to-Measure	-\$0.8	More Consideration Required
	C&I Hard-to-Measure	-\$2.1	Do Not Approve