

Statewide Gas Data Dashboard - As of June 30, 2012 <sup>1,2</sup>								
	Participants		Total \$ Spend		Annual Therms		Lifetime Therms	
	YTD	% of Goal	YTD	% of Goal	YTD	% of Goal	YTD	% of Goal
<b>Residential</b>	353,000	90%	\$30,477,327	46%	7,248,999	65%	64,679,551	45%
<b>Low-Income</b>	2,472	44%	\$8,938,361	31%	511,284	42%	9,925,039	40%
<b>C&amp;I</b>	1,909	13%	\$7,557,541	23%	2,152,025	19%	23,256,941	15%
<b>Total</b>	<b>357,381</b>	<b>86%</b>	<b>\$46,973,229</b>	<b>36%</b>	<b>9,912,308</b>	<b>42%</b>	<b>97,861,531</b>	<b>30%</b>

1. Note all data is preliminary and subject to true-up in quarterly and annual reports.
2. All data reflect actuals through 6/30/2012; presented at August EEAC meeting.

