

Liberty Utilities 2018 Mid-Term Modification (MTM)



MTM Request

- Residential Whole House Program
- 32% Budget Increase
- \$1,341,791

Whole House Term Projections

- 150% of Annual Savings
- 145% of Lifetime
- 132% of Benefits

Initiative Level Drivers

- New Construction: Planned participation (90 units planned, 193 units projected)
- Home Energy Services: Energy assessments (~1700 planned, ~2500 projected) & average weatherization project (~\$2000 planned, ~\$2600 projected)
- Multi-family: Planned participation (75 planned, 107 through April, 2018) and evaluation/management costs