



PA Presentation on November and Year-End Data

Presentation to the EEAC

January 15, 2013





November Data Dashboard

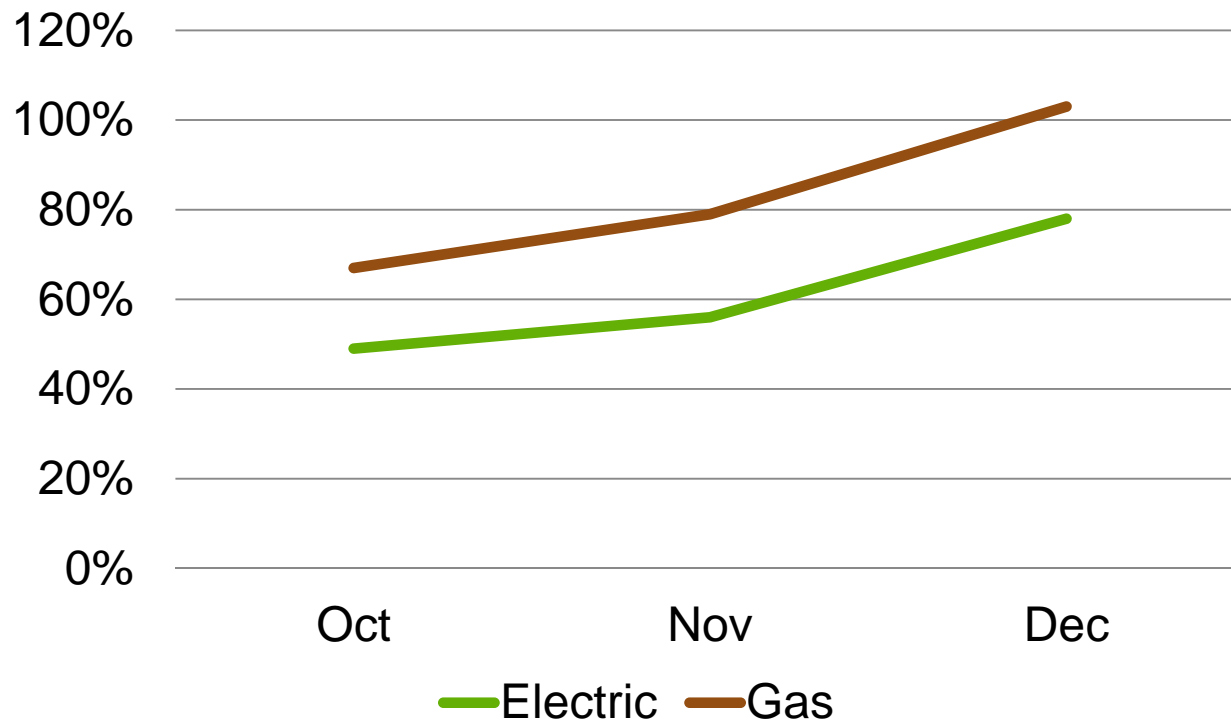
Statewide Electric Data Dashboard - As of November 30, 2012 ^{1,2}										
	Participants		Total \$ Spend		Summer kW		Annual MWh		Lifetime MWh	
	YTD	% of Goal	YTD	% of Goal	YTD	% of Goal	YTD	% of Goal	YTD	% of Goal
Residential	1,601,590	112%	\$117,579,351	81%	32,310	98%	297,665	102%	1,929,744	110%
Low-Income	20,993	71%	\$35,239,395	65%	3,801	103%	25,106	74%	244,425	79%
C&I	11,613	115%	\$125,292,586	42%	62,866	51%	372,192	48%	4,655,173	47%
Total	1,634,196	111%	\$278,111,332	56%	98,977	62%	694,963	63%	6,829,342	57%

Statewide Gas Data Dashboard - As of November 30, 2012 ^{1,2}								
	Participants		Total \$ Spend		Annual Therms		Lifetime Therms	
	YTD	% of Goal	YTD	% of Goal	YTD	% of Goal	YTD	% of Goal
Residential	373,406	95%	\$62,666,007	94%	10,701,431	96%	129,911,317	90%
Low-Income	7,386	131%	\$23,293,467	81%	1,651,828	132%	28,444,809	113%
C&I	4,147	29%	\$16,099,783	48%	4,807,706	43%	57,866,218	36%
Total	384,939	93%	\$102,059,257	79%	17,160,965	73%	216,222,345	65%



Q4 Preliminary Breakdown

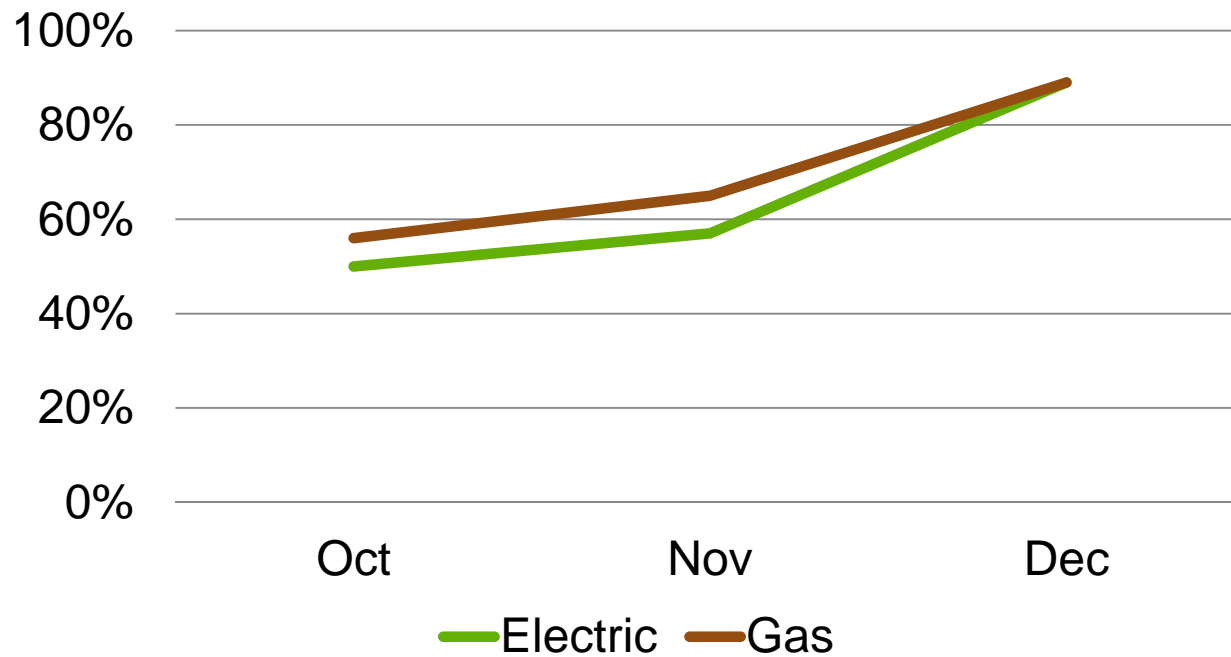
Preliminary Year-End Spend





Q4 Preliminary Breakdown

Preliminary Year-End Lifetime Savings





Preliminary Year-End 2012

Company	Program Spend			Lifetime Savings (MWh or therms)		
	Goal	PYE	PYE as % of Goal	Goal	PYE	PYE as % of Goal
Statewide Electric	\$497,997,171	\$387,995,269	78%	12,074,379	10,703,456	89%
Statewide Gas	\$129,072,479	\$132,395,742	103%	331,142,656	296,326,052	89%

Note: All numbers are very preliminary, and subject to continuing quality review, reconciliations, continuing review of 2012 final projects; final results will be presented in the 2012 Annual Reports.