



First Quarter 2015 Performance

Presentation to the EEAC by the PAs

May 19, 2015





2015 Comparison to 2013 and 2014 Q1 YTD

Electric

	2013		2014		2015	
Spending	\$59,459,601	12%	\$70,992,942	14%	\$96,758,588	19%
Annual MWh	129,063	11%	178,873	14%	231,027	18%
Lifetime MWh	1,307,650	10%	1,626,926	12%	2,183,500	16%

Gas

	2013		2014		2015	
Spending	\$23,757,322	14%	\$28,226,819	16%	\$29,998,851	17%
Annual therms	3,030,918	13%	4,814,261	20%	6,455,864	26%
Lifetime therms	49,849,017	16%	46,552,446	15%	55,120,612	17%

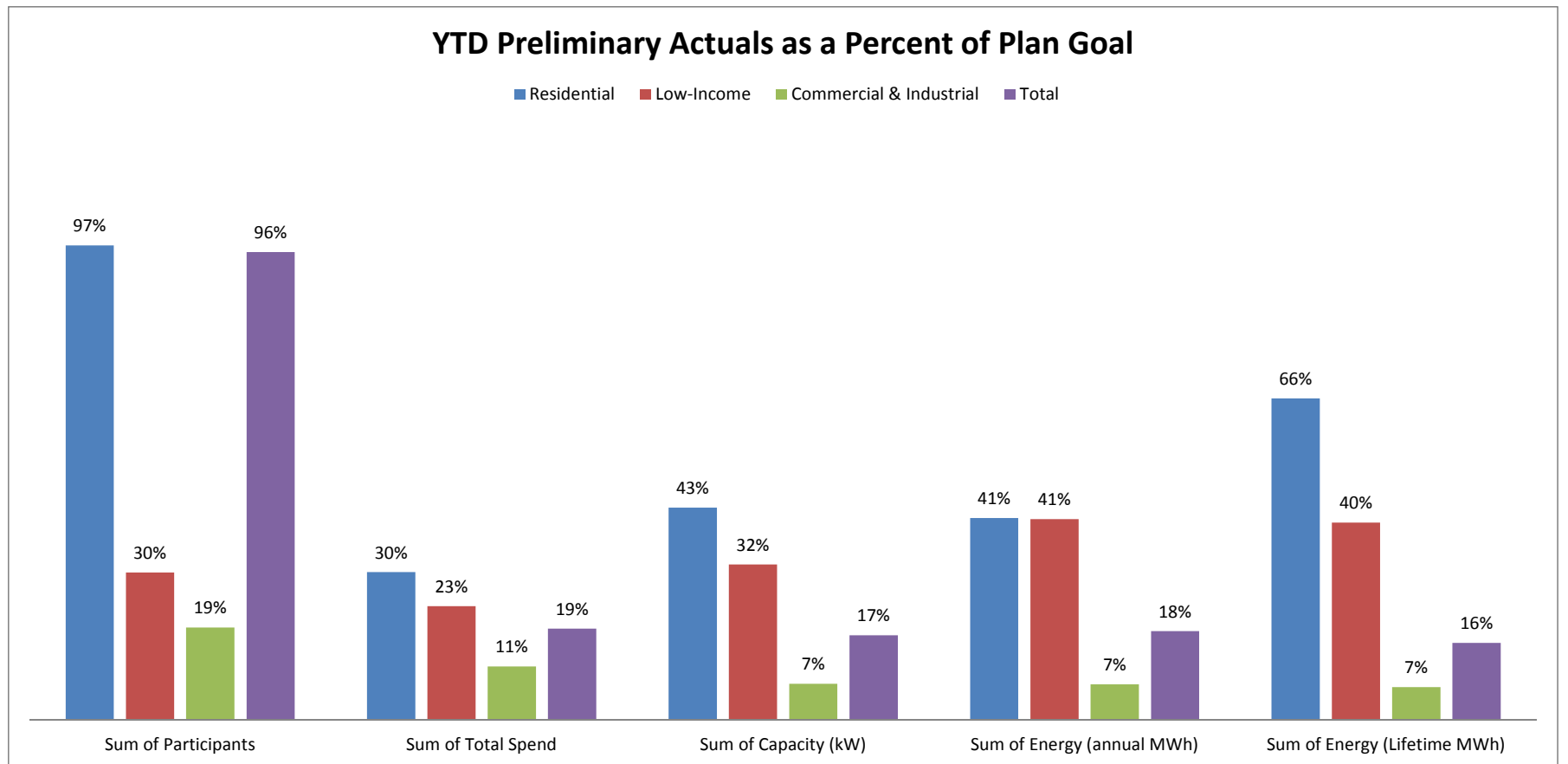
Note: percentages from year to year reflect increasing overall goals; thus, as shown above, equal or lower percentages do not necessary translate to equivalent or lower savings



Electric Q1 Achievement Summary

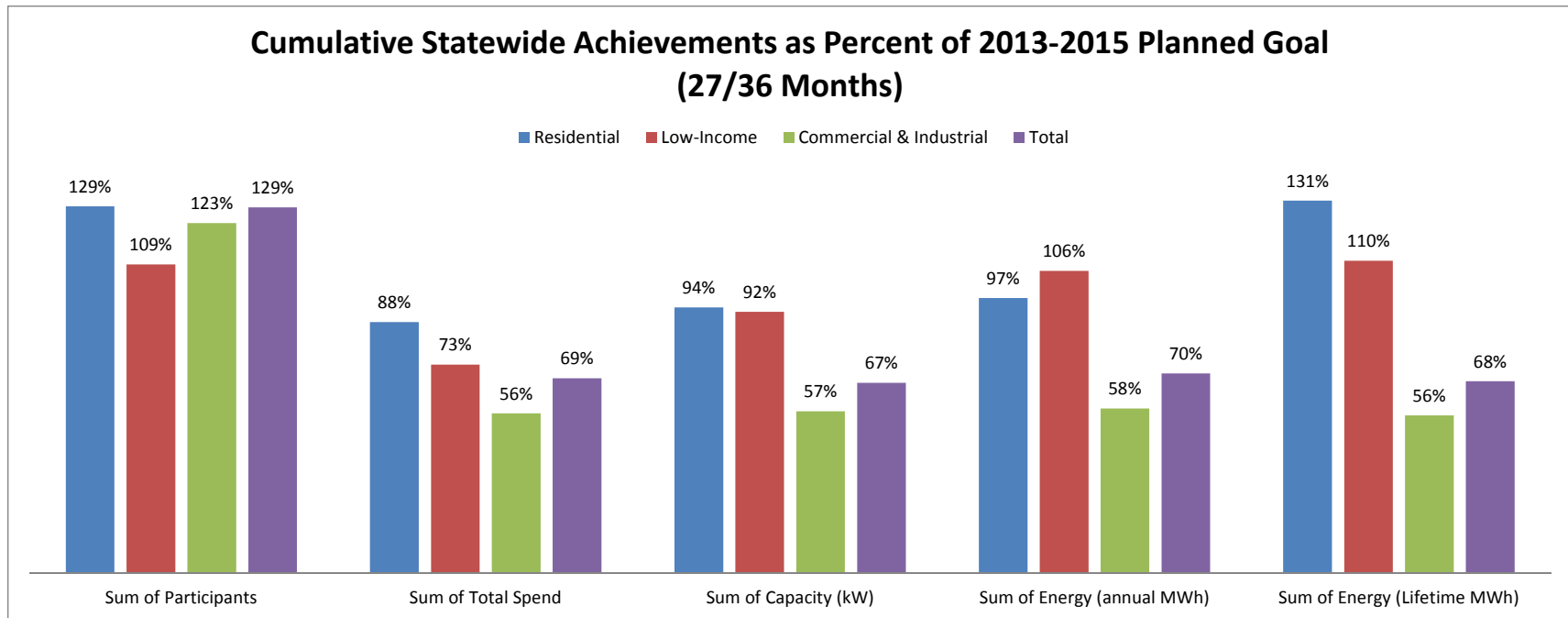
YTD Preliminary Actuals as a Percent of Plan Goal

■ Residential ■ Low-Income ■ Commercial & Industrial ■ Total





Electric Cumulative Statewide % of 2013 - 2015 Planned Goal

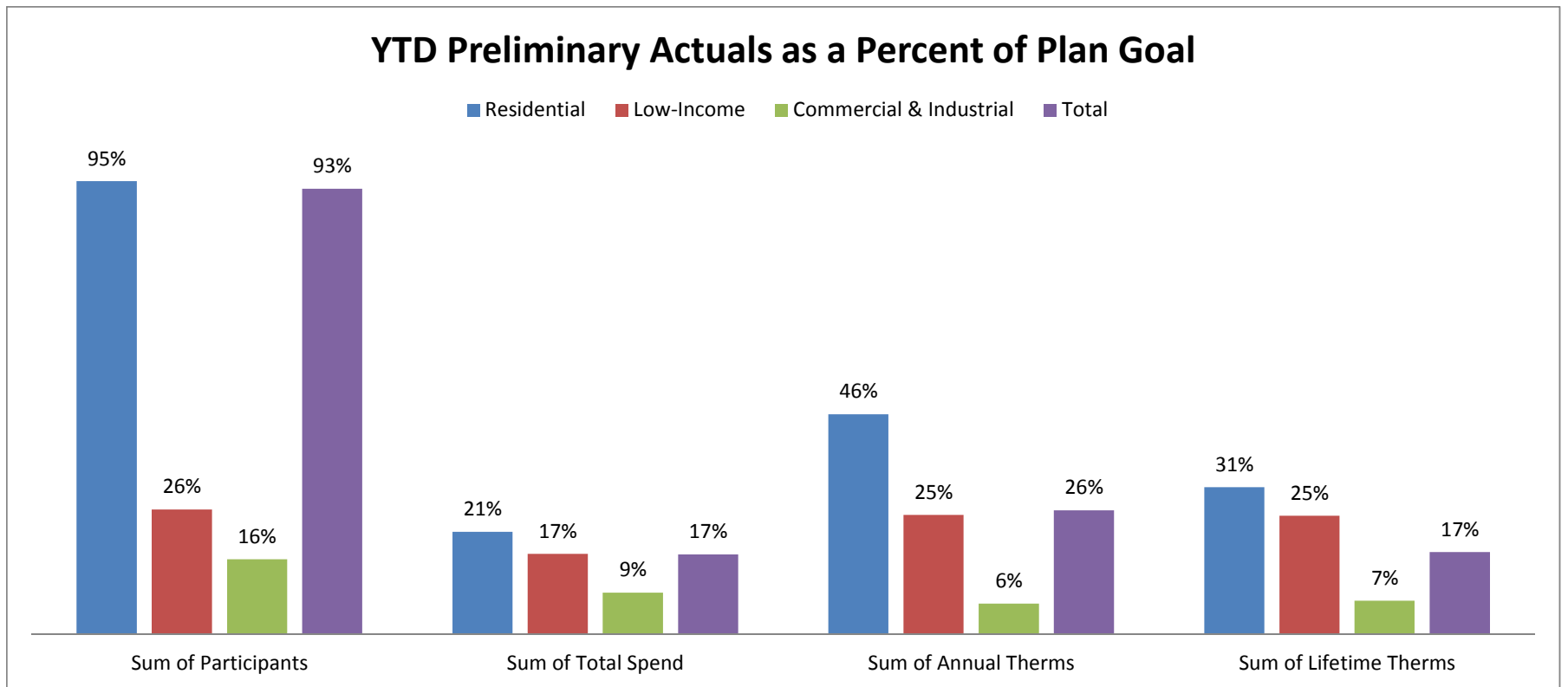




Gas Q1 Achievement Summary

YTD Preliminary Actuals as a Percent of Plan Goal

■ Residential ■ Low-Income ■ Commercial & Industrial ■ Total

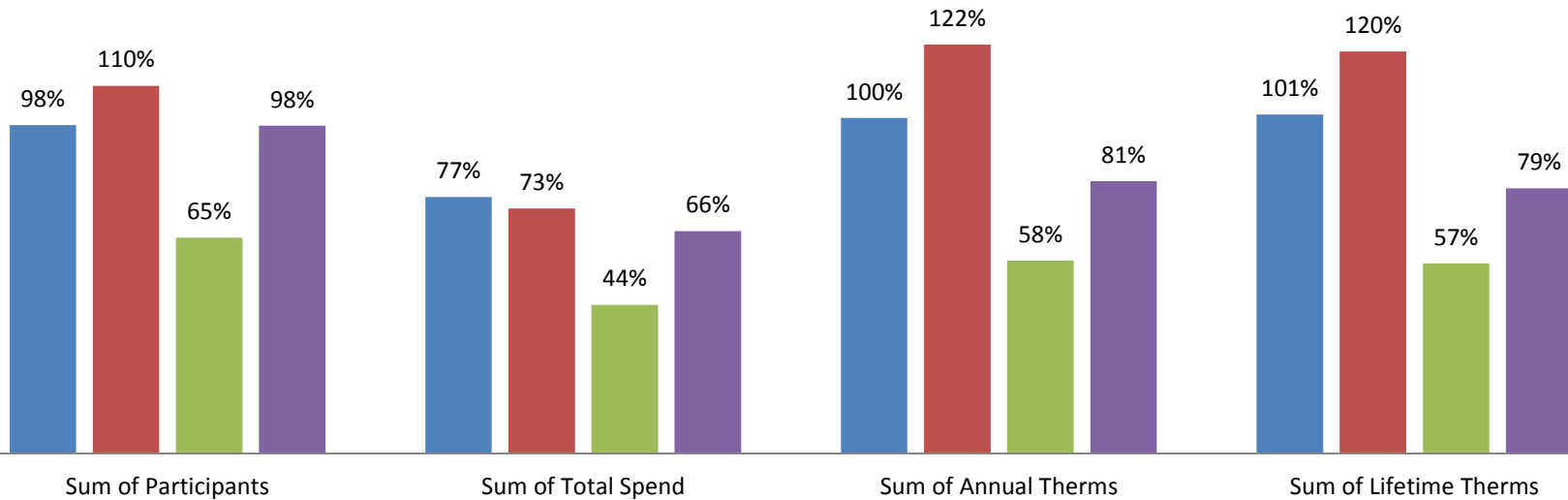




Gas Cumulative Statewide % of 2013 - 2015 Planned Goal

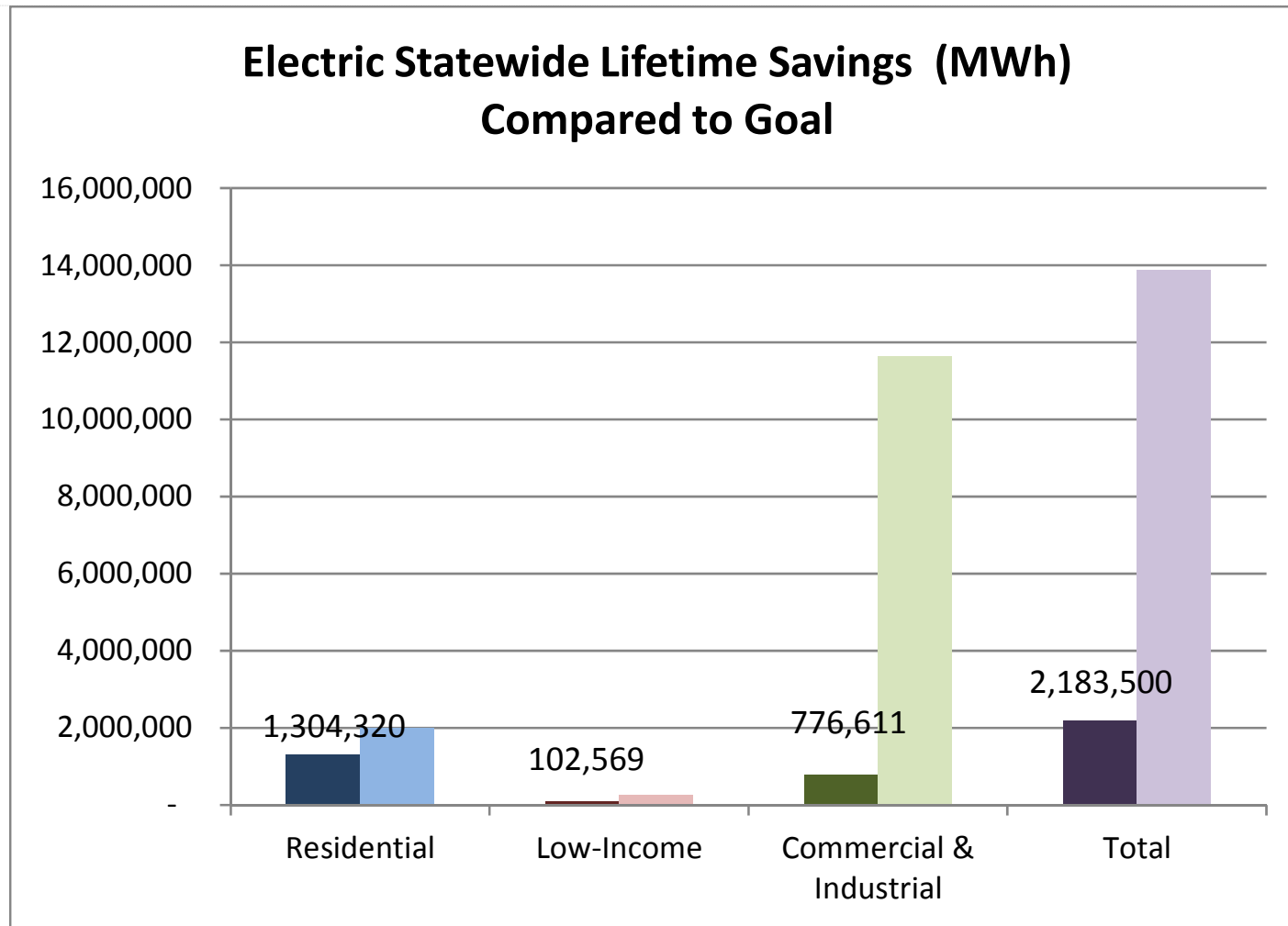
Cumulative Statewide Achievements as Percent of 2013-2015 Planned Goal (27/36 Months)

■ Residential ■ Low-Income ■ Commercial & Industrial ■ Total



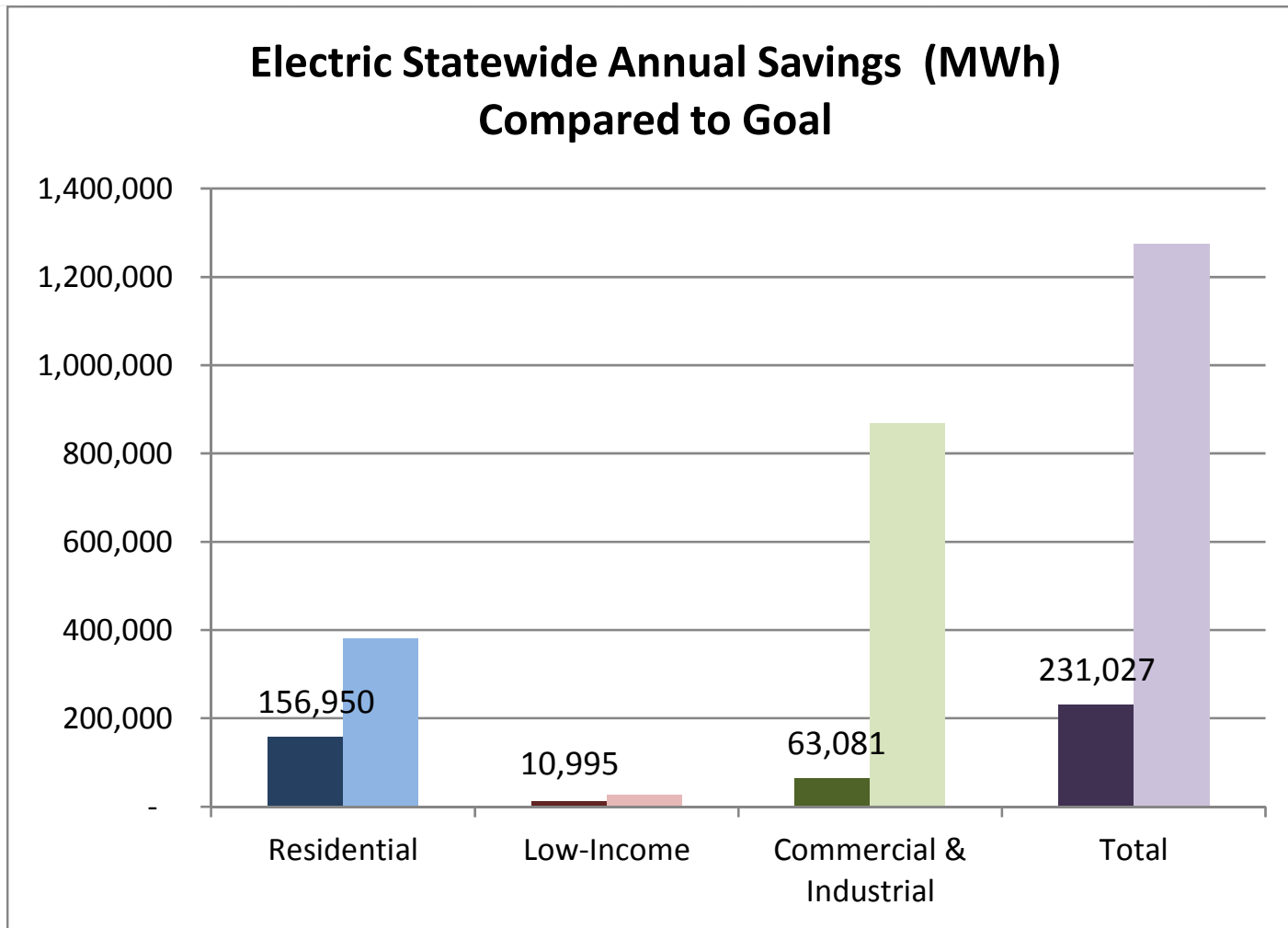


Electric Lifetime Savings



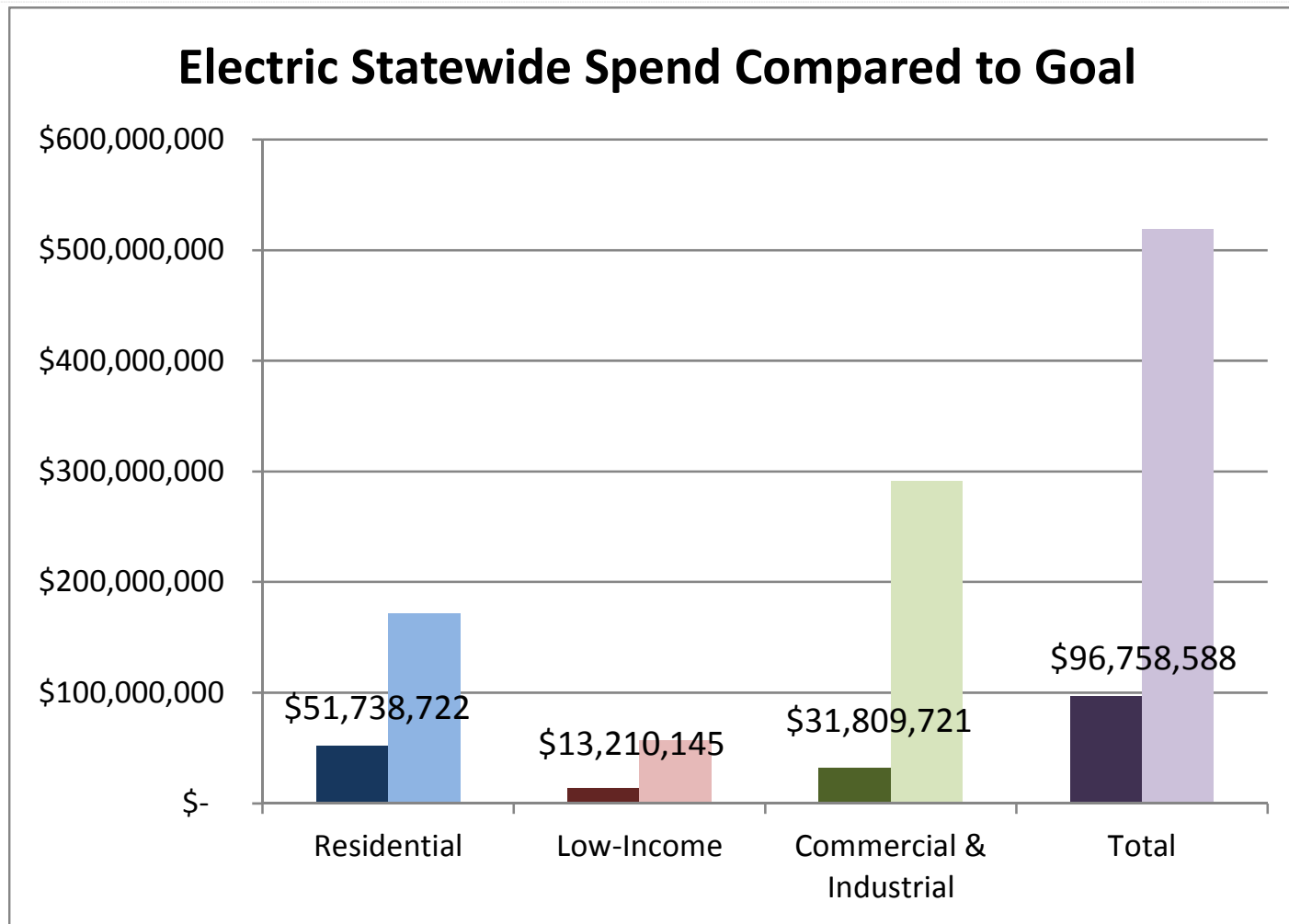


Electric Annual Savings



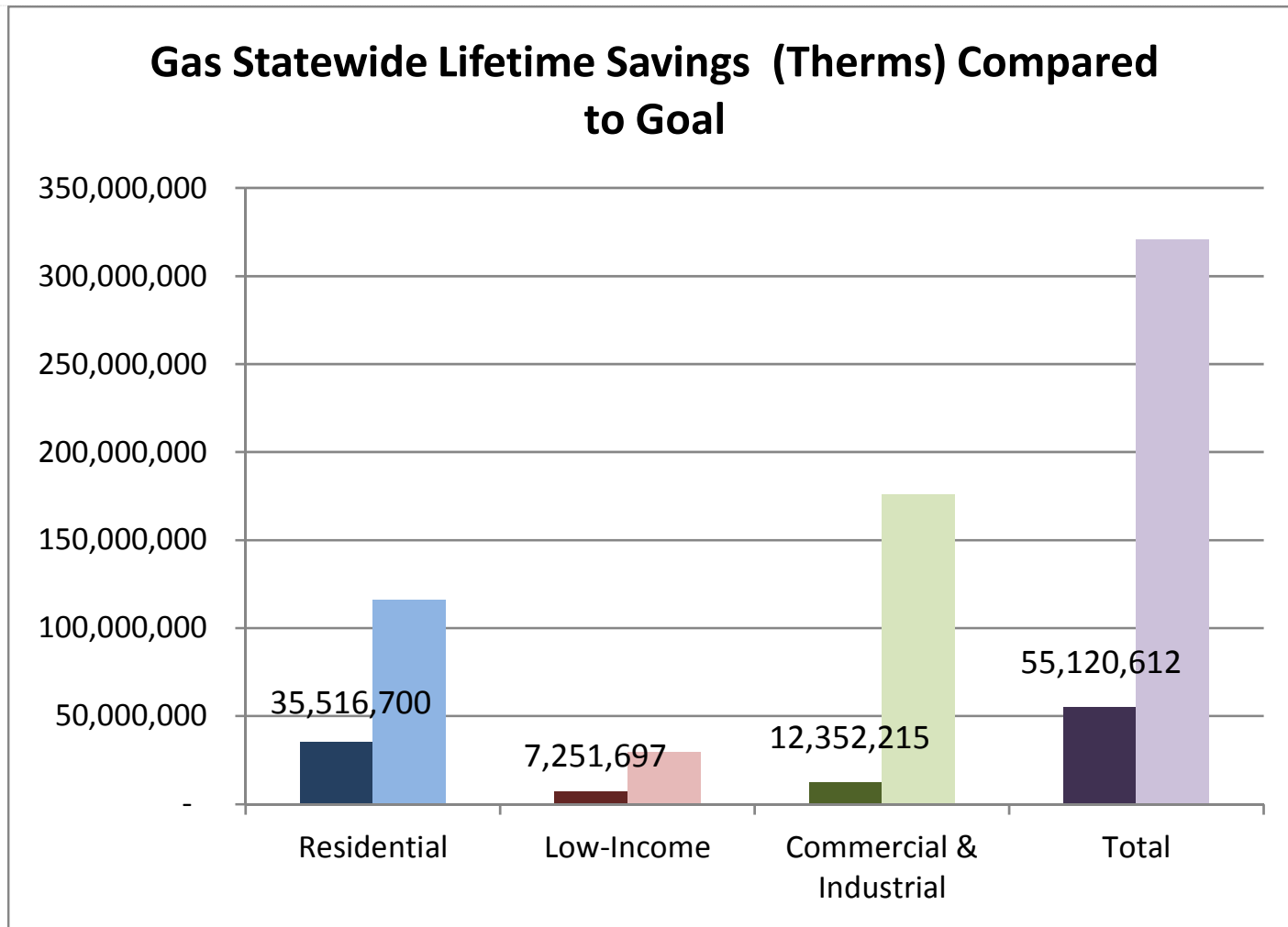


Electric Spending



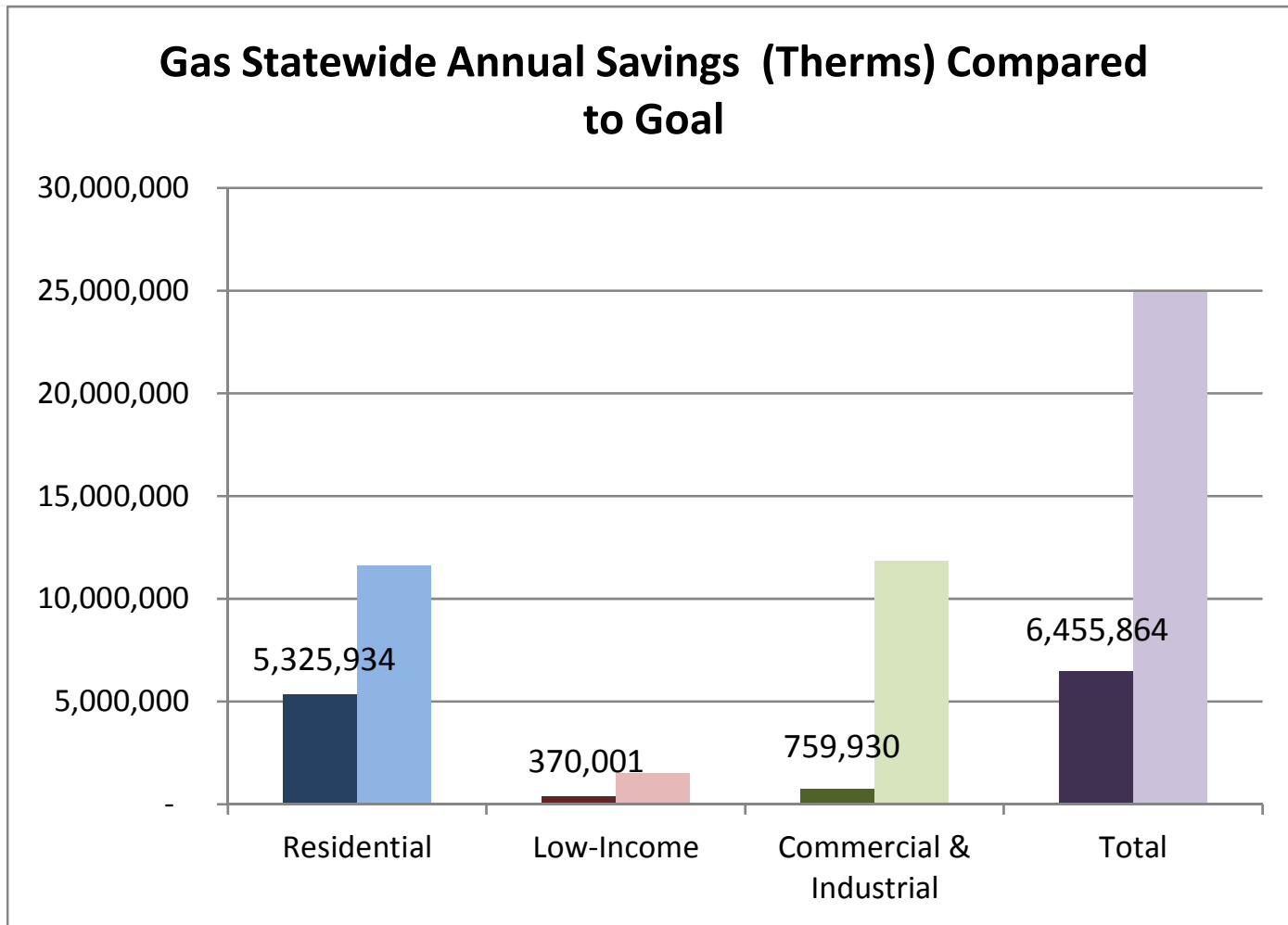


Gas Lifetime Savings





Gas Annual Savings





Gas Spend

Statewide Gas Spend Compared to Goal

