EEAC Summary: Monthly Dashboard Electric Trends

EEAC Consultants
October 11, 2011
2011 Data Dashboards - Electric Annual Savings

- May:
  - Residential: 59%
  - Low Income: 16%
  - C&I: 8%

- June:
  - Residential: 67%
  - Low Income: 20%
  - C&I: 11%

- July:
  - Residential: 68%
  - Low Income: 25%
  - C&I: 15%

- August:
  - Residential: 77%
  - Low Income: 29%
  - C&I: 19%
2011 Data Dashboards - Electric Lifetime Savings

<table>
<thead>
<tr>
<th>Month</th>
<th>Residential</th>
<th>Low Income</th>
<th>C&amp;I</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>May</td>
<td>7%</td>
<td>17%</td>
<td>47%</td>
<td>61%</td>
</tr>
<tr>
<td>June</td>
<td>11%</td>
<td>22%</td>
<td>56%</td>
<td>77%</td>
</tr>
<tr>
<td>July</td>
<td>15%</td>
<td>27%</td>
<td>61%</td>
<td>89%</td>
</tr>
<tr>
<td>August</td>
<td>19%</td>
<td>32%</td>
<td>69%</td>
<td>87%</td>
</tr>
</tbody>
</table>
Hockey Stick: 2010 vs. 2011 Mid-Year - Electric

Annual Savings (MWh)

2010
- Residential: 55%
- Low Income: 21%
- C&I: 20%

2011
- Residential: 67%
- Low Income: 20%
- C&I: 11%

2010 2011
Annual Savings (MWh)
2010 2011